# UCR Department Chair ${ }^{+}$Equity Study 

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1. Background and Objective
2. Chair Workload and Compensation Metrics
3. Clustering Analysis Results
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## Background and Objective

1. Initiate a transparent conversation around chair compensation equity
2. Measure chair workload with as broad a set of feasible metrics as possible
3. Identify additional, hard-to-measure, workload areas
4. Solicit department chair input along the way
5. The results in this presentation have been previously shared with the Deans and the Provost

## OBJECTIVE

The objective of the study is to calibrate everyone with a data-based view of chair workload and chair compensation, and to fuel conversations around how to stride toward equitable policies.

## Related Documents on File

1. A $2015 / 2020$ APO Document entitled "Guidelines for Department Chair Compensation Package

TABLE A-Maximum Caps for Department Chair Stipend and Summer Salary

| Department Total Expenditure <br> Budget Range | Maximum Cap <br> for Annual <br> Stipend | Maximum Summer Salary <br> (Applicable only to Academic- <br> Year Appointees) |
| ---: | ---: | ---: |
| $\$ 5,500,000$ or more | $\$ 15,000$ | $2 / 9$ Annual Salary |
| $\$ 4,000,001$ to $\$ 5,499,999$ | $\$ 12,500$ | $1.5 / 9$ Annual Salary |
| Less than $\$ 4,000,000$ | $\$ 10,000$ | $1 / 9$ Annual Salary |

2. College-specific guidelines, such as this from CHASS

|  | Course <br> Releases | Research <br> Support | Stipend | Total Annual <br> Compensation |
| :--- | :--- | :--- | :--- | :--- |
| Tier A | 2 | $\$ 10,000$ | $\$ 19,000$ | $\$ 29,000$ |
| Tier B | 2 | $\$ 8,000$ | $\$ 16,000$ | $\$ 24,000$ |
| Tier C | 2 | $\$ 6,000$ | $\$ 13,000$ | $\$ 19,000$ |

## Workload Metrics for the Study

| Workload Metric (3 Year Averages, AY19-20 thru AY21-22) | Data Source |
| :--- | :--- |
| Full Professors | IR |
| Associate Professors | IR |
| Assistant Professors | IR |
| Professors of Teaching | IR |
| Non-Senate Faculty | IR |
| Non-Faculty | IR |
| Grant Proposal | IR |
| Bachelor's enrollment | IR |
| Master's enrollment | IR |
| PhD enrollment | IR |
| Undergraduate Credit Hours Taught | IR |
| Graduate Credit Hours Taught | IR |
| Lab/Discussion Sections Taught | IR |
| Summer Credit Hours Taught | IR |
| Expenditures | Dean's Office |
| Square Feet of Space Managed | Dean's Office |

## Workload Metrics Difficult to Measure Uniformly and/or Objectively

1. Benchmarking with other UC campuses
2. Staff support levels
3. Responsibilities around supervising staff
4. Efforts around department coordinated events for the campus and the community
5. Efforts toward managing department conflict and/or specific individuals that may be high maintenance
6. Work arising from regulatory aspects of wet labs
7. Oversight roles with inter-college programs

## Compensation Metrics

| Compensation Metrics (Annual) | Data Source |
| :--- | :--- |
| Stipend | Dean's office |
| Research Support | Dean's office |
| Summer Months | Dean's office |
| Teaching Relief | Dean's office |
| Vice chair support | Dean's office |
| Compensation Details for Vice Chair | Dean's office |

## BCOE Departments - Clustering Dendrogram



SUGGESTED CLUSTERS

Cluster 1: CSE
Cluster 2: ME, BIOE
Cluster 3: ECE, CEE

## BCOE Departments - Workload Metrics by Cluster



SUGGESTED CLUSTERS

Cluster 1: CSE
Cluster 2: ME, BIOE
Cluster 3: ECE, CEE

## BCOE Departments - Compensation by Cluster

| Dept | Compensation | Teaching Relief | Vice Chair | Vice Chair Comp |
| :--- | :--- | :--- | :--- | :--- |
| CSE | 15K + 2 mos. <br> summer salary | Y | $\mathrm{Y}(\mathbf{2 )}$ | 7.5K from college, 0.5 summer <br> salary, teaching relief |
|  |  |  |  |  |
| ME | $15 \mathrm{~K}+2$ months <br> summer salary | Y | N |  |
| BIOE | $15 \mathrm{~K}+2$ months <br> summer salary | Y | N |  |
| ECE | $15 \mathrm{~K}+2$ months <br> summer salary | Y | Y | 7.5 K from college, 0.5 summer <br> salary, teaching relief |
| CEE | $15 K+2$ months <br> summer salary | Y | N |  |

## CNAS Departments - Clustering Dendrogram



SUGGESTED CLUSTERS

Cluster 1: CHEM, PHY
Cluster 2: MCSB, BIOC, ENVS, EPS, NEM, STAT
Cluster 3: BOPS, ENT, MPP, EEOB, MATH

## CNAS Departments - Workload Metrics by Cluster



## SUGGESTED CLUSTERS

Cluster 1: CHEM, PHY
Cluster 2: MCSB, BIOC, ENVS, EPS, NEM, STAT
Cluster 3: BOPS, ENT, MPP, EEOB, MATH

## CNAS Departments - Compensation by Cluster

| Dept | Compensation | Teaching Relief | Vice Chair | Vice Chair Comp |
| :---: | :---: | :---: | :---: | :---: |
| CHEM | 60K | Y | Y | 4K from department |
| PHY | 60K | Y | Y | 3K from chair |
| MCSB | 60K | Y | Y | 1.5K from chair |
| BIOC | 40K | Y | N |  |
| ENVS | 40K | Y | Y | 4.8K from chair |
| EPS | 40K | N | Y | 5K from chair |
| STAT | 20K | Y | Y | Teaching relief |
| NEM | 15K | N | N |  |
| BOPS | 60K | Y | Y (2) | VC for teaching 10K from department VC for CE 0.5K from department |
| ENT | 60K | Y | Y | 10K from chair |
| MPP | 60K | N | Y | 4K from chair |
| EEOB | 60K | N | Y | 5.5K from chair |
| MATH | 60K | Y | Y | 10K from chair |

## CHASS Departments - Clustering Dendrogram



SUGGESTED CLUSTERS

Cluster 1: PSYC
Cluster 2: SOCI, HIST, ECON, POLS
Cluster 3: CRW, MUSI, HISP, DANCE, ETHS, RLGS, MCS, GSST, ARTH, ART, TFDP, CLL, PHIL, ANTH, ENG

## CHASS Departments - Workload Metrics by Cluster



SUGGESTED CLUSTERS

Cluster 1: PSYC
Cluster 2: SOCI, HIST, ECON, POLS
Cluster 3: CRW, MUSI, HISP, DANCE, ETHS, RLGS, MCS, GSST, ARTH, ART, TFDP, CLL, PHIL, ANTH, ENG

## CHASS Departments - Compensation by Cluster

| Dept | Compensation | Teaching Relief | Vice Chair | Vice Chair Comp |
| :--- | :--- | :--- | :--- | :--- |
| PSYC | 29 K | Y | Y | Teaching relief |
| HIST | 29 K | Y | N |  |
| SOCI | $29 K$ | Y | N |  |
| ECON | $29 K$ | Y | N |  |
| POLS | $29 K$ | $Y$ | Y.5K from chair, teaching relief |  |

## CHASS Departments - Compensation by Cluster

| Dept | Compensation | Teaching Relief | Vice Chair | Vice Chair Comp |
| :--- | :--- | :--- | :--- | :--- |
| CRW | 24 K | Y | Y | 4K from chair, 2K from dept |
| ART | 19 K | Y | N |  |
| TFDP | 24 K | Y | N |  |
| MCS | 24 K | Y | N |  |
| GSST | 19 K | Y | N |  |
| ARTH | 18 K | Y | N |  |
| HISP | 24 K | Y | N |  |
| DANCE | 19 K | Y | Y | Teaching relief |
| ETHS | 20.5 K | Y | Y | 3.5 K from dept, teaching relief |
| RLGS | 19 K | Y | N |  |
| MUSI | 24 K | Y | N |  |
| CLL | 29 K | Y | N |  |
| ENG | 22 K | Y | Y |  |
| ANTH | 21 K | 24 K | Y |  |
| PHIL |  |  |  |  |

## ALL Departments - Clustering Dendrogram


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Departments
SUGGESTED CLUSTERS

Cluster 1: CSE, CHEM, PHY
Cluster 2: EEOB, PSYCH, MATH
Cluster 3: ECE, BOPS, ENT, MPP, CEE, ME, MCSB
Cluster 4: HIST, SOCI, ECON, POLS, CRW, ENG, STAT, CLL, ANTH, PHIL, ENVS, EPS, BIOC, BIOE, NEM, ETHS, HISP, DANCE, RLGS, MUSI, TFDP, MCS, ART, GSST, ARTH

## ALL Departments - Workload Metrics by Cluster



Cluster 1: CSE, CHEM, PHY
Cluster 2: EEOB, PSYCH, MATH
Cluster 3: ECE, BOPS, ENT, MPP, CEE, ME, MCSB
Cluster 4: HIST, SOCI, ECON, POLS, CRW, ENG, STAT, CLL, ANTH, PHIL, ENVS, EPS, BIOC, BIOE, NEM, ETHS, HISP, DANCE, RLGS, MUSI, TFDP, MCS, ART, GSST, ARTH

| Tier | Department | College Investment in Chair Leadership |
| :---: | :---: | :---: |
| 1 | Computer Science Engineering | Chair: $\mathbf{1 5 K}+2$ summer months + teaching relief +2 vice chairs that each get 7.5 K from college +0.5 summer months + teaching relief |
| 1 | Chemistry | Chair: 60 K + teaching relief + one vice chair that gets 4 K from department |
| 1 | Physics and Astronomy | Chair: 60 K + teaching relief + one vice chair that gets 33 K from chair |
| 2 | Psychology | Chair: 29 K + teaching relief + one vice chair that gets teaching relief |
| 2 | Mathematics | Chair: 60 K + teaching relief + one vice chair that gets 10 K from chair |
| 2 | Evolutionary ,Ecology Organismal Biology | Chair: 60 K + one vice chair that gets 5.5 K from chair |
| 3 | Electrical and Computer Engineering | Chair: $15 \mathrm{~K}+2$ summer months + teaching relief + one Vvce chair that gets 7.5 K from college +0.5 summer months + teaching relief |
| 3 | Botany and Plant Science | Chair: 60 K + teaching relief + two vice chairs that gets 10 K from department and one that additionally gets teaching relief |
| 3 | Entomology | Chair: 60 K + teaching relief + one vice chair that gets 10 K from chair |
| 3 | Microbiology and Plant Pathology | Chair: 60 K + one vice chair that gets 4 K from chair |
| 3 | Chemical and Environmental Engineering | Chair: Chair: $15 \mathrm{~K}+2$ summer months + teaching relief |
| 3 | Mechanical Engineering | Chair $15 \mathrm{~K}+2$ summer months + teaching relief |
| 3 | Molecular Cell and Systems Biology | Chair: $60 \mathrm{~K}+$ teaching relief + one vice chair that gets 1.5 K from chair |
| 4 | Economics | Chair: 29 K + teaching relief |
| 4 | Political Science | Chair: $\mathbf{2 9 K}$ + teaching relief + one vice chair that gets teaching relief and 3.5 K from department |
| 4 | History | Chair: 29 K + teaching relief |


| Tier | Department | \$\$ |
| :---: | :---: | :---: |
| 4 | Bioengineering | Chair: $15 \mathrm{~K}+2$ summer months + teaching relief |
| 4 | Sociology | Chair: 29 K + teaching relief |
| 4 | Earth and Planetary Sciences | Chair: 40 K + one vice chair that gets 5 K from chair |
| 4 | Biochemistry | Chair: $40 \mathrm{~K}+$ teaching relief |
| 4 | Creative Writing | Chair: $\mathbf{2 4 K}+$ teaching relief + one vice chair that gets $4 K$ from chair and $2 K$ from department |
| 4 | Environmental Sciences | Chair: 40 K + teaching relief + one vice chair that gets 4.8 K from chair |
| 4 | Anthropology | Chair: 21 K + teaching relief + one vice chair that gets 6 K from chair |
| 4 | English | Chair: $22 \mathrm{~K}+$ teaching relief |
| 4 | Philosophy | Chair: $\mathbf{2 4 K}$ + teaching relief |
| 4 | Statistics | Chair: 20 K + teaching relief + one vice chair that gets teaching relief |
| 4 | Comparative Languages and Literature | Chair: $29 \mathrm{~K}+$ teaching relief |
| 4 | Music | Chair: $24 \mathrm{~K}+$ teaching relief |
| 4 | Ethnic Studies | Chair: $\mathbf{2 0 . 5 K}$ + teaching relief + one vice chair that gets 3.5 K from department and teaching relief |
| 4 | Theatre, Film, and Digital Productions | Chair: $\mathbf{2 4 K}$ + teaching relief |
| 4 | Media and Cultural Studies | Chair: $24 \mathrm{~K}+$ teaching relief |
| 4 | Dance | Chair: 19 K + teaching relief + one vice chair that gets teaching relief |
| 4 | Hispanic Studies | Chair: 24 K + teaching relief |
| 4 | Religious Studies | Chair: 19K + teaching relief |
| 4 | Art History | Chair: $18 \mathrm{~K}+$ teaching relief |
| 4 | Art | Chair: 19K + teaching relief |
| 4 | Gender and Sexuality Studies | Chair: 19K + teaching relief |
| 4 | Nematology | Chair: 15K |

